

<b>2017 Actuals</b>	
<i>SJMCC Revenue/Expense</i>	
<b>Ordinary Income</b>	
<b>Regular Collections</b>	
1179- 2nd Collec. To Be Forwarded	\$ 3,413.00
1310-Sund.&Holy Day Collections	\$ 187,535.89
<b>Total Regular Collections</b>	\$ 190,948.89
<b>Other Income</b>	
Property Rental	\$ 140,609.00
Misc Income	\$ 2,578.07
<b>Total Other Income</b>	\$ 143,187.07
<b>Total Ordinary Income</b>	\$ 334,135.96
<b>Extraordinary Income</b>	
Misc. (Bishop's appeal, Donations, Interest...)	\$ 36,297.67
Special Events (New Year's, Inman Park...)	\$ 45,027.27
Programs (Women's, Men's...)	\$ 17,844.54
<b>Total Extraordinary Income</b>	\$ 99,169.48
<b>Total Income</b>	\$ 433,305.44
<b>Ordinary Expenses</b>	
Benefits (insurance, retirement, ...)	\$ 21,400.00
Household	\$ 22,581.24
Salaries (Clergy, Clergy Help...)	\$ 21,450.00
Parish Office Admin. (Auto Exp, office, telephone...)	\$ 16,374.78
Maintenance & Repairs	\$ 143,766.98
Other (bldg ins, retreat, landscape, janitorial...)	\$ 84,031.37
<b>Total Ordinary Expense</b>	\$ 309,604.37
<b>Extraordinary Expense</b>	
Misc. (Bishop's appeal, furnishing, ...)	\$ 36,297.67
Special Events (New Year's, Inman Park...)	\$ 32,504.06
Programs (Women's, Men's...)	\$ 5,245.73
<b>Total Extraordinary Expense</b>	\$ 74,047.46
<b>Total Expenses</b>	\$ 383,651.83